ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Governmental appropriations--			
State-			
General	$ 66,594,891	$ 66,594,891	$ -
Dedicated	4,542,215	4,542,215	-
Total state appropriations	71,137,106	71,137,106	-
Federal-			
Hatch	3,464,155	3,464,155	-
McIntire-Stennis	623,317	623,317	-
Smith-Lever	5,513,255	5,513,255	-
Other	157,930	157,930	-
Total federal appropriations	9,758,657	9,758,657	-
Total governmental appropriations	80,895,763	80,895,763	-
Government grants and contracts--			
Federal	6,814,973	-	6,814,973
State	14,583,342	-	14,583,342
Local	3,481,154	-	3,481,154
Total government grants and contracts	24,879,469	-	24,879,469
Private grants and contracts	5,034,951	-	5,034,951
Gifts	2,293,032	-	2,293,032
Endowment	144,865	-	144,865
Sales and services of educational departments--			
Agricultural administration-			
LA cooperative extension services	92,184	65,666	26,518
Total agricultural administration	92,184	65,666	26,518
4-H programs	1,016,875	138,391	878,484
Ag and extension education and evaluation	132	132	0
Ag economics and agribusiness	26,612	412	26,200
Agricultural chemistry	193,568	118,795	74,773
Agronomy	282,636	-	282,636
Animal science	396,321	396,321	-
Aquaculture research station	28	28	-
Audubon sugar institute	22,305	22,305	-
Biological and agricultural engineering	58,407	62	58,345
Burden research station	183,494	28,714	154,780
Callegari environmental center	107,230	36,968	70,262
Central region	60,852	50,703	10,149
Central stations	248,853	233,359	15,494
Dean Lee research station	373,594	328,386	45,208
Entomology	801	801	-

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	Total	Unrestricted	Restricted
Hammond research station	6,620	6,620	-
Hill Farm research station	354,632	354,632	-
Iberia research station	20,397	-	20,397
Idlewild research station	161,824	161,824	-
Information technology	4	4	-
Livestock shows	174,447	41,291	133,156
Macon Ridge research station	147,814	84,516	63,298
Miscellaneous	115,165	12,701	102,464
Northeast research station	175,565	131,553	44,012
Northeast region	6,826	6,826	-
Northwest region	14,559	7,999	6,560
Nutrition and food sciences	170,424	60,451	109,973
Pecan research station	15,400	15,400	-
Plant pathology	12,600	(3,305)	15,905
Red River research station	238,614	211,376	27,238
Renewable natural resources	123,662	32,650	91,012
Reproductive biology center	25	25	-
Rice research station	107,157	89,088	18,069
Southeast research station	443,063	438,023	5,040
Southeast region	36,453	36,393	60
Southwest region	8,491	-	8,491
Sugar research station	133,943	133,943	-
Sweet potato research station	300,965	300,965	-
Total sales and services of educational departments	5,832,542	3,544,018	2,288,524
Other sources--			
Interest on investments	383,262	11,568	371,694
Miscellaneous	1,093,703	304,199	789,504
Recovery of indirect costs	1,797,750	-	1,797,750
Royalties	7,610,281	-	7,610,281
Total other sources	10,884,996	315,767	10,569,229
Total revenues	$ 129,965,618	$ 84,755,548	$ 45,210,070