PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2016

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research-							
Basic research-							
Associate Executive Director for basic research	$ 560,416	$ 81,779	$ -	$ 30,012	$ -	$ 448,625	$ -
Adipocyte	119,837	87,665	-	32,172	-	-	-
Adipose tissue signaling	121,144	100,674	-	20,470	-	-	-
Antioxidant and gene regulation laboratory	229,172	167,647	-	61,525	-	-	-
Autonomic neuroscience laboratory	142,315	102,771	-	37,716	-	1,828	-
Human genomics	425,439	307,900	-	117,339	-	200	-
Inflammation and neurodegeneration	210,412	145,280	-	65,132	-	-	-
Leptin signaling	88,855	65,000	-	23,855	-	-	-
Maternal biology	158,256	115,769	-	42,487	-	-	-
Neurobiology of metabolic dysfunction	82,020	60,000	-	22,020	-	-	-
Neuroscience	213,816	156,413	-	57,403	-	-	-
Oxidative stress and disease	89,624	65,563	-	24,061	-	-	-
Regulation gene expression	44,207	32,339	-	11,868	-	-	-
Reproductive biology laboratory	1	-	-	-	-	1	-
Stem cell laboratory	145,391	106,358	-	39,033	-	-	-
Taste genetics	337,778	239,457	-	96,290	-	2,031	-
Transgenics	72,465	51,214	1,566	18,795	-	890	-
Total basic research	3,041,148	1,885,829	1,566	700,178	-	453,575	-
Clinical research-							
Behavioral medicine	74,691	54,639	-	20,052	-	-	-
Human physiology	218,894	153,596	-	64,908	-	390	-
Inactivity physiology	15,400	-	-	15,400	-	-	-
In-patient unit	2,204	-	163	2,041	-	-	-

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For the year ended June 30, 2016

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Mass spectrometry	2,261	-	-	2,261	-	-	-
Metabolism-body composition	369,088	270,000	-	99,088	-	-	-
Outpatient clinic	122,867	87,859	516	34,492	-	-	-
Physical activity and ethnic minority health	8,568	4,600	-	3,968	-	-	-
Preventive medicine	29,299	-	-	29,299	-	-	-
Reproductive endocrinology and women's health	78,511	57,433	-	21,078	-	-	-
Total clinical research	921,783	628,127	679	292,587	-	390	-
Population science-							
Associate Executive Director for population science	216,228	151,062	-	65,166	-	-	-
Biostatistics	81,198	58,201	-	22,997	-	-	-
Clinical biochemistry and metabolism	28,707	21,000	-	7,707	-	-	-
Clinical epidemiology	21,000	-	-	21,000	-	-	-
Social epidemiology	25,104	18,364	-	6,740	-	-	-
Walking behavior	10,000	-	-	10,000	-	-	-
Total population science	382,237	248,627	-	133,610	-	-	-
Total research	4,345,168	2,762,583	2,245	1,126,375	-	453,965	-
Public service-							
Clinical services	1,154	-	-	-	-	1,154	-
Division of education	198,420	134,478	6,977	49,533	1,775	5,657	-
Total public service	199,574	134,478	6,977	49,533	1,775	6,811	-
Academic support-							
Basic research support-							
Associate Executive Director for basic research	105,592	70,580	-	33,904	-	1,108	-
Cell biology imaging core	45,012	46,518	-	19,538	-	(23,037)	1,993
Comparative biology core	506,928	245,538	275,250	223,989	5,840	(243,689)	-
Comparative metabolic core	(2,535)	21,467	590	9,264	-	(33,556)	(300)
Genomics core	97,646	68,477	-	28,425	-	744	-
Nutritional neurobiology	4,516	-	-	-	-	4,516	-
Transgenics core	230,233	109,563	-	46,017	-	74,653	-

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Total basic research support	987,392	562,143	275,840	361,137	5,840	(219,261)	1,693
Clinical research support-							
Associate Executive Director for clinical research	41,379	-	-	-	6,710	34,669	-
Core services and resources	3,062,124	2,971,847	645,680	1,526,234	9,188	(2,108,963)	18,138
Exercise testing	19,674	-	-	-	-	19,674	-
Human physiology	87,835	56,237	-	23,620	-	7,978	-
Total clinical research support	3,211,012	3,028,084	645,680	1,549,854	15,898	(2,046,642)	18,138
Library	140,232	60,012	955	22,342	-	56,923	-
Total academic support	4,338,636	3,650,239	922,475	1,933,333	21,738	(2,208,980)	19,831
Institutional support-							
Executive Director	133,873	97,932	-	35,941	-	-	-
Associate Executive Director for administration	26,309	18,750	-	6,881	-	678	-
Computing services	991,165	719,643	-	270,525	-	997	-
Fiscal operations	770,023	471,209	91,738	206,597	-	479	-
Human resource management	435,729	308,701	-	113,291	-	13,737	-
Institutional services	72,525	-	-	-	-	72,525	-
Intellectual property, legal, and regulatory affairs	31,571	60,733	-	24,404	-	(53,566)	-
Sponsored projects	256,803	184,819	-	71,984	-	-	-
Subtotal institutional support	2,717,998	1,861,787	91,738	729,623	-	34,850	-
Allocation from System	69,876	-	-	69,876	-	-	-
Allocation from LSU	986,428	407,420	252,349	91,024	-	235,635	-
Total institutional support	3,774,302	2,269,207	344,087	890,523	-	270,485	-
Operation and maintenance of plant-							
Administration	563,664	394,735	-	144,865	-	19,694	4,370
Building operations	1,042,979	70,994	252,411	118,687	-	556,200	44,687
Custodial	299,733	-	19,116	7,015	-	273,602	-
Grounds	335,157	59,050	135,527	71,409	-	46,368	22,803
Insurance	305,491	-	-	-	-	305,491	-

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	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Other	100	-	-	-	-	100	-
Security	320,856	64,272	163,930	83,748	-	8,906	-
Utilities	1,567,025	-	-	-	-	1,567,025	-
Total operation and maintenance of plant	4,435,005	589,051	570,984	425,724	-	2,777,386	71,860
Total educational and general expenditures	17,092,685	9,405,558	1,846,768	4,425,488	23,513	1,299,667	91,691
Total expenditures and transfers	$ 17,092,685	$ 9,405,558	$ 1,846,768	$ 4,425,488	$ 23,513	$ 1,299,667	$ 91,691