LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions	June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Educational plant -					
Land	$ 11,894,470	$ -	$ 11,894,470	$ -	$ 11,894,470
Land improvements	42,699,581	1,135,666	43,835,247	28,196,633	15,638,614
Agricultural administration building	732,218	-	732,218	633,393	98,825
Agricultural chemistry laboratory building	9,035,775	-	9,035,775	451,788	8,583,987
Agricultural metal building	158,599	-	158,599	158,599	-
Animal and food science laboratory	19,728,923	559,679	20,288,602	1,195,937	19,092,665
O. K. Allen hall	1,145,468	-	1,145,468	1,045,108	100,360
Art building	200,973	-	200,973	199,641	1,332
Thomas J. Atkinson hall	522,242	-	522,242	493,047	29,195
John J. Audubon hall	352,612	-	352,612	352,612	-
Band building	189,180	-	189,180	189,180	-
Band hall	8,481,318	-	8,481,318	846,229	7,635,089
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	318,461	105,619
Thomas D. Boyd hall	2,872,269	-	2,872,269	2,028,811	843,458
Business education complex	51,737,555	-	51,737,555	5,390,976	46,346,579
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	16,921,420	11,294,170
Central utility building	8,810,708	-	8,810,708	5,723,383	3,087,325
Child care center	3,158,951	-	3,158,951	946,509	2,212,442
A. R. Choppin hall	41,161,952	127,053	41,289,005	12,821,307	28,467,698
Coastal studies institute building	251,847	(251,847)	-	-	-
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	7,868,186	827,738
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,363,367	5,482
Construction management building	425,792	-	425,792	250,871	174,921
Cooperative extension storage facility	124,666	-	124,666	118,433	6,233
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	325,694	-	325,694	324,627	1,067
Dairy milking parlor	239,921	-	239,921	185,338	54,583
Dairy production center	855,678	-	855,678	528,543	327,135
Dairy science building	782,044	-	782,044	706,751	75,293
William H. Dalrymple laboratory	367,104	-	367,104	359,948	7,156
Demonstration equipment and supplies storage	117,007	-	117,007	87,755	29,252
Design building	7,267,384	-	7,267,384	5,987,814	1,279,570
William R. Dodson auditorium	514,278	-	514,278	180,485	333,793
E.B. Doran agricultural engineering building	752,790	-	752,790	578,572	174,218
Ecology greenhouse	28,800	-	28,800	24,480	4,320
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	2,164,532	242,913
Electrical engineering building	1,706,215	-	1,706,215	1,506,296	199,919
Energy center	148,473	-	148,473	116,198	32,275
Energy, coast and environment building	26,336,662	-	26,336,662	8,451,099	17,885,563
Engineering laboratory annex building	6,758,245	-	6,758,245	1,976,030	4,782,215
Engineering research and development building	3,747,072	-	3,747,072	1,567,737	2,179,335
Engineering shops	1,615,732	166,534	1,782,266	718,220	1,064,046
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	97,876	47,126
Facility services annex - PDC	-	426,670	426,670	-	426,670
Facility services surplus storage	314,748	-	314,748	153,982	160,766
Firemen training center-					

LOUISIANA STATE UNIVERSITY

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Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions	June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Non-structural improvements	594,796	-	594,796	451,681	143,115
Buildings	1,330,028	-	1,330,028	931,675	398,353
Food science building	414,824	-	414,824	390,041	24,783
Forestry building	411,241	-	411,241	411,241	-
Murphy J. Foster hall	1,127,932	-	1,127,932	982,253	145,679
J. B. Francioni hall	460,393	-	460,393	429,176	31,217
Fred C. Frey building	9,166,851	-	9,166,851	4,155,950	5,010,901
Geology Camp - Colorado Springs					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	108,083	312,613
Grand Isle oyster hatchery	322,049	-	322,049	32,205	289,844
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	455,322	75,525
Gymnasium-auditorium	13,941,462	-	13,941,462	5,144,853	8,796,609
William B. Hatcher hall	6,114,507	-	6,114,507	3,173,243	2,941,264
Hemophilia laboratory	35,158	(35,158)	-	-	-
Henhouse building	28,601	-	28,601	27,886	715
Hill memorial library building	5,178,976	-	5,178,976	4,133,451	1,045,525
Hilltop Arboretum	2,597,084	-	2,597,084	545,452	2,051,632
Robert L. Himes hall	2,999,206	-	2,999,206	1,391,197	1,608,009
Campbell B. Hodges hall	9,309,693	-	9,309,693	3,490,657	5,819,036
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	8,154,658	2,806,784
Clyde Ingram hall	316,600	-	316,600	274,432	42,168
International learning center building	230,000	-	230,000	155,250	74,750
William P. Johnston hall	3,848,584	-	3,848,584	1,885,615	1,962,969
Journalism building	4,303,819	-	4,303,819	1,319,811	2,984,008
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,228,957	173,694
Laboratory school	22,804,298	-	22,804,298	9,059,906	13,744,392
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	615,787	3,489,463
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	523,982	174,662
Life sciences building	10,201,435	-	10,201,435	8,304,390	1,897,045
Life sciences building annex	25,036,510	-	25,036,510	9,353,908	15,682,602
Livestock exhibit building	3,387,191	-	3,387,191	2,157,844	1,229,347
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,379,032	65,158
Louisiana house	526,432	-	526,432	105,287	421,145
Louisiana transportation and research center	3,896,331	-	3,896,331	1,531,362	2,364,969
Maison Francaise (French House)	2,452,231	3,166,934	5,619,165	315,463	5,303,702
Manship school research facility	445,429	-	445,429	367,986	77,443
Memorial tower	647,620	-	647,620	514,734	132,886
Middleton library	10,786,246	821,982	11,608,228	9,237,884	2,370,344
Military and aerospace studies building	677,961	-	677,961	590,729	87,232
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	153,318	27,132
Mobile equipment storage building	61,500	-	61,500	56,888	4,612
Museum of geoscience exhibit building	150,000	-	150,000	104,965	45,035
Music and dramatic arts building	23,851,512	-	23,851,512	6,096,977	17,754,535
Music building (new)	5,237,020	-	5,237,020	3,811,777	1,425,243
Harry B. Nelson memorial building	89,264	-	89,264	78,509	10,755

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015		Additions		June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
James W. Nicholson hall	19,870,774		-		19,870,774	7,238,853	12,631,921
Nuclear science center	837,686		-		837,686	754,903	82,783
Old President's house	109,286		-		109,286	101,373	7,913
John M. Parker agricultural center	2,418,582		-		2,418,582	2,232,800	185,782
George Peabody hall	3,652,415		-		3,652,415	3,080,970	571,445
Plant pathology head house and residence	24,741		-		24,741	24,741	-
PERTT lab	788,700		-		788,700	78,870	709,830
Ruffin G. Pleasant hall	3,509,737		-		3,509,737	2,212,716	1,297,021
Power plant/ cogen system building	232,567		-		232,567	232,567	-
Powerhouse	6,613,060		-		6,613,060	3,762,280	2,850,780
Arthur T. Prescott hall	435,420		-		435,420	435,420	-
Press building	1,984,777		653,116		2,637,893	110,439	2,527,454
Printing building	949,110		-		949,110	830,924	118,186
Public safety building	1,369,356		-		1,369,356	718,910	650,446
Public safety storage facility	202,472		-		202,472	121,483	80,989
Renewable natural resources building	6,996,997		-		6,996,997	5,419,276	1,577,721
Research laboratory and motor pool	426,199		-		426,199	160,497	265,702
Residences-							
Chancellor's house	277,918		-		277,918	226,325	51,593
Dean of men	54,391		-		54,391	36,955	17,436
Horticulture foreman	11,500		-		11,500	11,500	-
Rural life museum addition	6,134,447		-		6,134,447	966,119	5,168,328
Sea grant building	5,462,105		-		5,462,105	4,801,756	660,349
Sea grant shop	228,564		-		228,564	188,565	39,999
Sea grant storage A	18,672		-		18,672	15,404	3,268
Sea grant storage B	56,016		-		56,016	46,213	9,803
Sigma phi epsilon house	64,811		-		64,811	41,065	23,746
South campus-							
Buildings	30,401,511		-		30,401,511	8,078,826	22,322,685
William C. Stubbs hall	205,798		-		205,798	205,798	-
Madison B. Sturgis hall	8,659,779		-		8,659,779	6,704,611	1,955,168
Swine palace theatre	2,575,402		-		2,575,402	1,079,620	1,495,782
Patrick F. Taylor hall	22,708,361		61,308,315		84,016,676	14,524,327	69,492,349
Tureaud hall	3,855,280		-		3,855,280	2,794,907	1,060,373
University administration building	1,734,226		-		1,734,226	1,689,863	44,363
University recreation	45,378,485		24,802,366	E	70,180,851	8,769,786	61,411,065
Vegetation research laboratory	45,114		-		45,114	31,569	13,545
Veterinary medicine building	34,307,947		-		34,307,947	19,145,379	15,162,568
Veterinary medicine linear vault	26,200	A	105,062		131,262	-	131,262
Veterinary sciences building	175,304		-		175,304	160,632	14,672
Visitor's registration/information building	224,048		-		224,048	168,036	56,012
Waste incinerator	202,205		-		202,205	123,894	78,311
Wetland resources building	844,854		-		844,854	783,686	61,168
Virginia Rice Williams hall	4,456,293		-		4,456,293	2,749,041	1,707,252
Harry D. Wilson laboratories	1,016,374		-		1,016,374	886,177	130,197
Women's housing annex I	-	B	-		-	-	-
Minor buildings	237,663		-		237,663	191,847	45,816
Total educational plant	713,889,127		92,986,372		806,875,499	313,330,226	493,545,273
Auxiliary plant -							
Acadian hall	2,537,081		-		2,537,081	1,315,319	1,221,762
Alex Box stadium (new)	45,170,906		-		45,170,906	8,873,558	36,297,348

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions	June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Assembly center	38,173,994	424,665	38,598,659	17,241,741	21,356,918
Athletic maintenance storage	125,893	-	125,893	110,050	15,843
Athletic administrative building	6,444,531	-	6,444,531	3,337,750	3,106,781
P. G. T. Beauregard hall	105,770	-	105,770	105,663	107
Emily H. Blake hall	11,982,008	-	11,982,008	2,802,792	9,179,216
Annie Boyd hall	10,508,164	-	10,508,164	1,091,629	9,416,535
James F. Broussard hall	6,135,177	-	6,135,177	3,237,155	2,898,022
Copy and mail center	976,719	-	976,719	481,037	495,682
Cypress hall - Residence hall (new)	25,139,955	5,057,371	30,197,326	754,933	29,442,393
East campus apartments	16,570,328	-	16,570,328	7,042,390	9,527,938
Evangeline hall	2,259,853	-	2,259,853	590,363	1,669,490
Faculty club building	756,602	-	756,602	652,365	104,237
Field house	8,921,120	24,860	8,945,980	4,077,612	4,868,368
Football indoor practice facility	4,619,270	-	4,619,270	2,564,363	2,054,907
Football operations center	18,485,000	-	18,485,000	4,159,125	14,325,875
Football practice field	568,203	-	568,203	372,964	195,239
Louise Garig hall	108,310	-	108,310	108,310	-
Edward J. Gay apartments	2,317,043	-	2,317,043	2,123,092	193,951
Golf clubhouse	808,822	-	808,822	422,766	386,056
Golf course	5,099,781	-	5,099,781	4,295,201	804,580
Golf practice facility	1,062,500	-	1,062,500	100,000	962,500
Greek house	-	2,806,202	2,806,202	-	2,806,202
Gymnastics practice facility	-	12,424,090	12,424,090	310,602	12,113,488
Mary C. Herget hall	2,584,235	-	2,584,235	2,184,335	399,900
Highland hall	752,198	-	752,198	460,737	291,461
Andrew Jackson hall	597,826	-	597,826	262,772	335,054
Grace King hall	114,453	-	114,453	114,453	-
East Germaine Laville	17,688,713	-	17,688,713	2,571,333	15,117,380
West Germaine Laville	17,861,547	-	17,861,547	3,597,805	14,263,742
John A. Lejeune hall	602,443	-	602,443	268,492	333,951
Joan C. Miller hall	3,547,118	-	3,547,118	3,142,577	404,541
Lizzie C. McVoy hall	1,046,631	-	1,046,631	839,161	207,470
Bernie Moore stadium	9,465,350	-	9,465,350	4,054,439	5,410,911
Natatorium	6,456,034	31,291	6,487,325	3,119,861	3,367,464
Parking lot restrooms	486,542	-	486,542	316,252	170,290
Parking garage	25,243,716	-	25,243,716	2,476,370	22,767,346
Pentagon lounge and service building	707,928	-	707,928	225,627	482,301
Residential college	44,841,145	-	44,841,145	6,749,356	38,091,789
Residential life warehouse	582,420	-	582,420	131,045	451,375
Service station	70,492	-	70,492	70,492	-
Edmund Kirby Smith hall	6,830,087	-	6,830,087	4,645,975	2,184,112
Student health center	3,172,381	-	3,172,381	1,526,915	1,645,466
Tennis complex	-	14,310,000	14,310,000	357,750	13,952,250
Tennis court and stadium	1,664,423	-	1,664,423	1,225,485	438,938
The 4-5-9	1,141,211	-	1,141,211	1,038,293	102,918
The Five	3,741,108	-	3,741,108	1,652,954	2,088,154
Tiger gift center (satellite location)	2,929,727	-	2,929,727	628,924	2,300,803
Tiger habitat	3,690,692	-	3,690,692	830,405	2,860,287
Tiger stadium	43,975,137	3,353	43,978,490	17,611,310	26,367,180
Zachary Taylor hall	380,036	-	380,036	201,656	178,380
Union	68,751,077	34,748	68,785,825	17,393,785	51,392,040

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015		Additions		June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Union theatre building	23,242,681		-		23,242,681	4,371,290	18,871,391
Union warehouse	72,695		-		72,695	50,886	21,809
University stores	1,120,263		-		1,120,263	591,936	528,327
West Campus apartments	18,228,041		-		18,228,041	5,467,247	12,760,794
Women's soccer facility	3,146,615		-		3,146,615	720,774	2,425,841
Women's softball facility	15,759,673		-		15,759,673	3,264,723	12,494,950
Minor buildings	13,329		-		13,329	13,329	-
Improvements other than buildings -							
Residential life fiber optic project	3,969,804		-		3,969,804	1,587,921	2,381,883
Energy system	25,679,584		-		25,679,584	14,765,761	10,913,823
Total auxiliary plant	569,034,385		35,116,580		604,150,965	174,703,206	429,447,759
Equipment-unallocated ~							
Movable items	223,434,353	C	32,118,234	F	255,552,587	181,630,191	73,922,396
Capital leases	37,082,741		-		37,082,741	18,526,382	18,556,359
Collections	4,762,337	D	40,720		4,803,057	-	4,803,057
Intangibles	79,751,079		-		79,751,079	53,167,386	26,583,693
Library books	141,345,140		3,849,669		145,194,809	137,579,492	7,615,317
Total equipment	486,375,650		36,008,623		522,384,273	390,903,451	131,480,822
Total	$ 1,769,299,162		$ 164,111,575		$ 1,933,410,737	$ 878,936,883	$ 1,054,473,854

A. $26,200 includes a prior year balance of $0 plus a prior period adjustment of $26,200.

B. $0 includes a prior year balance of $156,326 less a prior period retirement of ($156,326).

C. $223,434,353 includes a prior year balance of $222,829,027 plus a prior period adjustment of $605,326.

D. $4,762,337 includes a prior year balance of $4,434,337 plus a prior period adjustment of $328,000.

E. $24,802,366 consists of $24,933,772 in new additions and ($131,406) in retirements.

F. $32,118,234 consists of $40,042,328 in new additions, $330,444 in transfers and ($8,254,538) in retirements.

Note: LSU System building and equipment are included due to fiscal 2016 LSU campus realignment.