LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Institutional support--								
President	-	-	1,005	331,575	332,580	313,441	19,139	-
Executive Vice President	-	-	-	305,420	305,420	296,607	8,813	-
Administration - oil and gas	-	-	-	8,013	8,013	6,642	1,371	-
Human resource management	-	-	-	787,950	787,950	540,580	247,370	-
Institutional services	-	-	-	79,969	79,969	77,155	2,814	-
Internal audit	-	-	-	738,709	738,709	713,766	24,943	-
System services	-	-	-	1,374,023	1,374,023	862,899	511,124	-
Technology transfer	-	-	-	12,120	12,120	10,068	2,052	-
Subtotal institutional support	-	-	1,005	3,637,779	3,638,784	2,821,158	817,626	-
Less allocation to campuses	-	-	-	(2,298,062)	(2,298,062)	(1,960,494)	(337,568)	-
Total institutional support	-	-	1,005	1,339,717	1,340,722	860,664	480,058	-
Scholarships and fellowships	-	-	2,500	-	2,500	-	2,500	-
Total educational and general expenditures	-	-	3,505	1,339,717	1,343,222	860,664	482,558	-
Transfers--								
Nonmandatory tranfers-								
Other	-	-	-	1,651,558	1,651,558	-	1,651,558	-
Total expenditures and transfers	$ -	$ -	$ 3,505	$ 2,991,275	$ 2,994,780	$ 860,664	$ 2,134,116	$ -