LSU AgCenter Research & Extension

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2013

	June 30, 2012	Additions	June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Cooperative extension service -					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	67,845	50,145
Camp Grant Walker-					
Land and non-structural improvements	347,911	79,800	427,711	212,491	215,220
Buildings	2,878,621	-	2,878,621	1,361,091	1,517,530
Total cooperative extension service	3,442,532	79,800	3,522,332	1,641,427	1,880,905
Research stations -					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	127,289	1,580,077
Buildings	1,285,714	8,000	1,293,714	778,986	514,728
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	585,719	-	585,719	476,959	108,760
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,382,516	217,745
Buildings	21,424,564	10,683,894	32,108,458	4,483,794	27,624,664
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Buildings	349,902	-	349,902	26,244	323,658
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,154,459	16,382	6,170,841	2,088,539	4,082,302
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	174,046	745,425
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,160,982	981,485
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	551,669	247,524
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	714,801	130,888
Macon Ridge - Northeast -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	416,918	523,507
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	329,502	97,499
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	108,611	4,847

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For the year ended June 30, 2013

	June 30, 2012		Additions		June 30, 2013	Accumulated Depreciation	Book Value June 30, 2013
Buildings	416,477		-		416,477	324,482	91,995
Red River - Bossier City -							
Land and non-structural improvements	312,355		-		312,355	85,738	226,617
Buildings	852,353		-		852,353	714,044	138,309
Rice - Rayne -							
Land and non-structural improvements	538,282		-		538,282	260,843	277,439
Buildings	4,474,121		-		4,474,121	2,367,297	2,106,824
Rosepine -							
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	195,178	45,428
Sugar - St. Gabriel -							
Land and non-structural improvements	621,752		143,097		764,849	325,320	439,529
Buildings	6,990,979		145,619		7,136,598	2,610,994	4,525,604
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	1,577,894	2,254,411
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	258,985	178,906
Total research stations	59,878,249		10,996,992		70,875,241	22,786,036	48,089,205
Other -							
Forestry camp - Bogalusa -							
Land and non-structural improvements	32,588		406,552		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	232,072	895,628
Delhi	159,394		-		159,394	144,232	15,162
Total other	1,331,082		406,552		1,737,634	418,558	1,319,076
Equipment - unallocated -							
Movable items	52,855,115	A	1,898,135	B	54,753,250	43,889,235	10,864,015
Total	$ 117,506,978		$ 13,381,479		$ 130,888,457	$ 68,735,256	$ 62,153,201

A. $52,855,115 includes a prior year balance of $52,848,218 plus a prior period adjustment of $6,897.

B. $1,898,135 consists of $3,242,268 in new additions and ($1,344,133) in retirements.