



ANALYSIS G-2B

Analysis of Investment in Plant  
For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Educational plant ~					
Land	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Land improvements	4,381,980	80,837	4,462,817	2,616,048	1,846,769
Infrastructure	4,160,312		4,160,312	615,320	3,544,992
Abrams hall	845,468	-	845,468	621,882	223,586
Avoyelles hall	645,298	-	645,298	278,093	367,205
Chambers hall	1,153,733	-	1,153,733	843,579	310,154
Central utilities plant	3,669,940	-	3,669,940	1,548,282	2,121,658
Electronic resource building	153,988	-	153,988	38,497	115,491
Fine arts building	112,323	-	112,323	94,105	18,218
Library building	1,023,735	-	1,023,735	837,758	185,977
Multi-purpose academic center	11,554,470	2,837,462	14,391,932	359,799	14,032,133
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	178,003	1,008,685
Nurse education building	2,301,597	-	2,301,597	1,901,251	400,346
Oakland hall	411,034	-	411,034	336,352	74,682
Operation and maintenance building	384,100	-	384,100	272,760	111,340
Physical education building	1,154,066	-	1,154,066	946,753	207,313
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	15,596	4,357
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	18,711	7,581
Science building	4,739,971	-	4,739,971	1,396,900	3,343,071
Minor buildings	26,963	-	26,963	19,297	7,666
<b>Total educational plant</b>	<b>38,081,061</b>	<b>2,918,299</b>	<b>40,999,360</b>	<b>12,968,136</b>	<b>28,031,224</b>
Auxiliary plant-					
Athletic complex	191,022	-	191,022	9,552	181,470
Cafeteria-student union building	3,056,500	-	3,056,500	1,767,496	1,289,004
Child care center	410,727	-	410,727	133,486	277,241
<b>Total auxiliary plant</b>	<b>3,658,249</b>	<b>-</b>	<b>3,658,249</b>	<b>1,910,534</b>	<b>1,747,715</b>
Equipment-unallocated-					
Movable items	2,342,859 A	24,367 B	2,367,226	1,843,946	523,280
Library books	4,193,656	26,937	4,220,593	4,148,445	72,148
<b>Total equipment</b>	<b>6,536,515</b>	<b>51,304</b>	<b>6,587,819</b>	<b>5,992,391</b>	<b>595,428</b>
<b>Total</b>	<b>\$ 48,275,825</b>	<b>\$ 2,969,603</b>	<b>\$ 51,245,428</b>	<b>\$ 20,871,061</b>	<b>\$ 30,374,367</b>

A. \$2,342,859 includes a prior year balance of \$2,252,112 plus a prior period adjustment of \$90,747.

B. \$24,367 consists of \$253,859 in new additions and (\$229,492) in retirements.