PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control -				
Clinical research facility	$ -	$ 105,914	$ 105,914	$ -
Imaging center, research instrumentation and equipment	-	13,442,742	13,442,742	-
Total State Facility Planning and Control	-	13,548,656	13,548,656	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	36,102	43,324	-	79,426
Total transfers from other funds	40,364	43,324	-	83,688
Total	$ 40,364	$ 13,591,980	$ 13,548,656	$ 83,688