PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2012

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research-							
Basic research-							
Associate Executive Director for basic research	$ 330,579	$ 176,578	$ 25,696	$ 87,825	$ 1,158	$ 39,322	$ -
Adipocyte	13,794	8,211	-	3,565	-	2,018	-
Adipose tissue signaling	136,407	41,829	30,617	18,049	437	45,475	-
Antioxidant and gene regulation laboratory	143,630	48,164	-	20,912	7,088	60,234	7,232
Autonomic neuroscience laboratory	38,139	15,840	-	6,878	436	14,985	-
Diabetes	161,828	111,116	-	48,246	-	2,466	-
DNA damage and repair	2	-	-	-	-	2	-
Experimental obesity lab	36,101	25,000	-	10,855	-	246	-
Human genomics	571,011	379,583	(129)	164,755	10,150	16,652	-
Leptin signaling	46,032	24,017	10,974	6,231	-	4,810	-
Maternal biology	274,195	155,202	-	67,387	4,137	47,469	-
Molecular genetics	93	-	-	-	-	93	-
Neurobiology	103,456	67,819	3,401	29,971	-	2,265	-
Neuroscience	130,860	43,508	-	18,891	-	30,561	37,900
Neurosignaling	28,024	16,818	-	7,302	-	3,904	-
Nutrition and neural signaling	13,947	-	-	-	1,660	12,287	-
Nutritional neurobiology	108,381	65,837	-	28,586	1,879	12,079	-
Nutritional neuroscience and aging	4,172	-	-	-	-	4,172	-
Oxidative stress and disease	61,044	42,500	-	18,453	-	91	-
Protein structural biology	34,158	18,911	-	8,211	2,834	4,202	-
Proteomics	17,217	-	-	-	-	17,217	-
Regulation gene expression	53,666	17,629	-	7,654	1,986	26,397	-
Reproductive biology laboratory	66,439	37,250	-	16,174	-	13,015	-
Stem cell laboratory	357,384	246,597	-	107,070	-	3,717	-
Taste genetics	143,885	88,925	3,543	39,153	-	12,264	-
Transgenics	91,589	16,454	-	7,144	1,271	66,720	-
Ubiquitin lab	51,661	29,065	-	12,620	-	9,976	-
Viruses and obesity	103,154	29,041	3,535	12,609	3,031	53,143	1,795
Total basic research	3,120,848	1,705,894	77,637	748,541	36,067	505,782	46,927
Clinical research-							
Behavioral medicine	71,073	43,455	-	18,868	3,004	5,746	-
Body composition laboratory	209	-	-	-	-	209	-
Clinical research	110,378	71,337	-	30,974	3,760	4,307	-
Dietary assessment and food analysis	3,038	2,118	-	920	-	-	-

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For the year ended June 30, 2012

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Gender and smoking behavior	24,601	16,244	-	7,053	522	782	-
Health and behavior	32,906	14,701	-	6,383	1,567	8,575	1,680
Human physiology	96,748	29,100	7,070	12,635	4,278	43,665	-
Ingestive behavior	28,753	10,226	-	2,378	3,572	10,482	2,095
In-patient unit	285,780	86,908	98,715	80,596	450	19,111	-
Mass spectrometry	131,137	68,818	-	29,880	2,133	30,306	-
Metabolic chambers	67,945	30,370	11,265	15,007	1,082	10,221	-
MRS laboratory	227,117	118,315	36,490	67,215	-	5,097	-
Nutrition and chronic disease	208,080	123,914	-	53,802	1,495	28,869	-
Outpatient clinic	911,329	427,782	164,161	252,795	12,959	53,632	-
Preventive medicine	95,426	46,087	7,474	20,010	2,671	17,666	1,518
Reproductive endocrinology and women's health	16,813	-	-	-	2,747	11,738	2,328
Sleep lab	259,221	170,669	-	74,103	230	14,219	-
Total clinical research	2,570,554	1,260,044	325,175	672,619	40,470	264,625	7,621
Population science-							
Associate Executive Director for population science	61,150	42,470	-	18,440	-	240	-
Social epidemiology	1,589	-	-	-	706	883	-
Walking behavior	677	-	-	-	-	677	-
Total population science	63,416	42,470	-	18,440	706	1,800	-
Total research	5,754,818	3,008,408	402,812	1,439,600	77,243	772,207	54,548
Public service-							
Division of education	257,432	171,345	2,733	68,641	5,961	8,752	-
Total public service	257,432	171,345	2,733	68,641	5,961	8,752	-
Academic support-							
Basic research support-							
Associate Executive Director for basic research	207,483	136,782	-	59,389	-	11,312	-
Cell biology imaging core	15,972	38,956	-	-	-	(26,909)	3,925
Cell culture core	6,079	14,000	-	6,079	-	(14,000)	-
Comparative biology core	440,992	261,024	393,477	284,178	1,765	(524,211)	24,759
Comparative metabolic core	-	18,069	-	5,421	-	(23,490)	-
Genomics core	89,253	68,296	-	29,653	-	(8,696)	-
Proteomics core	140,515	77,656	3,733	34,435	1,678	21,873	1,140

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Stem cell	2,378	-	-	-	-	2,378	-
Transgenics core	339,754	156,055	4,714	67,758	-	111,227	-
Total basic research support	1,242,426	770,838	401,924	486,913	3,443	(450,516)	29,824
Clinical research support-							
Associate Executive Director for clinical research	62,625	19,117	-	8,300	3,127	32,081	-
Behavioral Medicine	10,700	-	-	-	5,709	4,991	-
Biostatistics and data management core	232,475	144,276	16,978	70,015	-	1,206	-
Clinical chemistry core	144,257	36,129	5,685	18,155	20	84,268	-
Dietary assessment and food analysis core	13,094	5,134	-	2,229	-	5,731	-
Exercise testing	101,981	99,912	-	43,122	-	(41,053)	-
Ingestive behavior	1,500	-	-	-	1,500	-	-
Metabolic kitchen core	881	-	-	-	-	881	-
MRS laboratory	391	-	-	-	-	391	-
Outpatient clinic	82,557	54,912	-	23,842	-	3,803	-
Recruiting core	168,924	209,471	4,010	90,950	3,096	(138,603)	-
Research kitchen core	107,056	42,886	26,999	29,513	-	7,658	-
Total clinical research support	926,441	611,837	53,672	286,126	13,452	(38,646)	-
Library	376,086	92,973	-	40,368	-	242,745	-
Total academic support	2,544,953	1,475,648	455,596	813,407	16,895	(246,417)	29,824
Institutional support-							
Executive Director	9,035	-	-	-	2,682	6,353	-
Associate Executive Director for administration	160,921	-	-	160,547	-	374	-
Computing services	(19,282)	11,284	-	3,385	-	(33,951)	-
Fiscal operations	1,561	-	-	-	-	1,561	-
Human resource management	9,924	-	-	-	-	9,924	-
Institutional services	69,757	-	-	-	-	69,757	-
PBRC residence service center	11,714	-	-	-	-	8,844	2,870
Subtotal institutional support	243,630	11,284	-	163,932	2,682	62,862	2,870
Allocation from System	66,901	43,146	2,978	14,544	-	6,233	-
Allocation from LSU	883,949	346,005	223,819	78,676	-	235,449	-
Total institutional support	1,194,480	400,435	226,797	257,152	2,682	304,544	2,870

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For the year ended June 30, 2012

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Operation and maintenance of plant--							
Administration	582,501	395,430	2,067	171,692	-	13,312	-
Building operations	978,729	65,863	280,666	150,459	-	472,043	9,698
Custodial	302,921	-	18,338	7,962	-	276,621	-
Grounds	427,137	56,779	196,673	110,046	-	63,639	-
Insurance	436,105	-	-	-	-	436,105	-
Other	96	-	-	-	-	96	-
Security	391,348	61,800	199,249	113,345	-	16,954	-
Utilities	735,987	-	-	-	-	735,987	-
Total operation and maintenance of plant	3,854,824	579,872	696,993	553,504	-	2,014,757	9,698
Total educational and general expenditures	13,606,507	5,635,708	1,784,931	3,132,304	102,781	2,853,843	96,940
Nonmandatory transfers for--							
Capital improvements	43,324	-	-	-	-	-	43,324
Total transfers	43,324	-	-	-	-	-	43,324
Total expenditures and transfers	$ 13,649,831	$ 5,635,708	$ 1,784,931	$ 3,132,304	$ 102,781	$ 2,853,843	$ 140,264