PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
State appropriations--			
General	$ 12,729,398	$ 12,729,398	$ -
Dedicated	90,599	90,599	-
Total state appropriations	12,819,997	12,819,997	-
Government grants and contracts--			
Federal	20,491,152	-	20,491,152
State	2,669,015	-	2,669,015
Total government grants and contracts	23,160,167	-	23,160,167
Private grants and contracts	10,153,186	-	10,153,186
Gifts	2,543,435	-	2,543,435
Sales and services of educational departments--			
Behavioral medicine	10,700	10,700	-
Clinical and chemical analysis	34,190	34,190	-
Exercise testing core	17,645	17,645	-
Facility user fees	57,397	57,397	-
Genomics core lab	7,729	7,729	-
Ingestive behavior lab	1,500	1,500	
Miscellaneous	3,424	3,424	-
Residence service center	7,027	7,027	-
Stem cell	4,904	4,904	
Transgenics core lab	30,500	30,500	-
Total sales and services of educational departments	175,016	175,016	-
Auxiliary enterprise revenues--	2,458,710	-	2,458,710
Other sources--			
Interest on investments	101,016	-	101,016
Miscellaneous	168,039	13,931	154,108
Recovery of indirect costs	8,709,618	640,887	8,068,731
Royalties	14,918	-	14,918
Total other sources	8,993,591	654,818	8,338,773
Total revenues	$ 60,304,102	$ 13,649,831	$ 46,654,271