ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	$ 4,872,266	$ 4,872,266	$ -
Nonresident	121,833	121,833	-
Continuing education	53,210	-	53,210
Student technology fees	268,331	-	268,331
Other	1,390,092	1,144,894	245,198
Total student tuition and fees	6,705,732	6,138,993	566,739
State appropriations~			
General	5,638,741	5,638,741	-
Dedicated	240,232	240,232	-
Total state appropriations	5,878,973	5,878,973	-
Government grants and contracts~			
Federal	5,766,655	-	5,766,655
State	629,005	-	629,005
Total government grants and contracts	6,395,660	-	6,395,660
Private grants and contracts	64,340	-	64,340
Gifts	157,159	-	157,159
Endowment	14,966	-	14,966
Sales and services of educational departments~			
Bengal ID card	30,526	30,526	-
Education	833	-	833
Liberal arts	273	-	273
Total sales and services of educational departments	31,632	30,526	1,106
Auxiliary enterprises revenues	2,435,860	-	2,435,860
Other sources~			
Miscellaneous	26,711	23,747	2,964
Parking fines	8,248	8,248	-
Recovery of indirect costs	43,253	148,937	(105,684)
Veteran's administration handling charges	1,977	1,977	-
Total other sources	80,189	182,909	(102,720)
Total revenues	$ 21,764,511	$ 12,231,401	$ 9,533,110