LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2011

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support~							
Board of Supervisors	$ 136,799	$ 76,971	$ 20,000	$ 23,084	$ 3,700	$ 13,044	$ -
President	404,965	239,500	53,912	81,340	10,000	20,213	-
Executive Vice President	9,787	-	900	-	-	8,887	-
Vice President for academic affairs	44,664	27,390	1,500	8,215	2,071	5,488	-
Vice President for student and academic services	154,865	112,500	-	33,740	6,763	1,862	-
Casualty insurance	58,861	-	-	-	-	58,861	-
Civil service-legislative auditor	3,083,544	3,775	-	1,132	-	3,078,637	-
Human resource management	20,868	-	700	-	-	20,168	-
Institutional services	113	-	-	-	-	113	-
Internal audit	5	-	-	-	-	5	-
Medical oversight and policy	1,108,760	794,620	15,000	238,314	37,477	23,349	-
Membership in organizations	42,000	-	-	-	-	42,000	-
Official allowances	1,841	-	-	-	-	1,841	-
System motor pool	483	-	-	-	-	483	-
Telephone equipment	20,000	-	-	-	-	20,000	-
Total institutional support	5,087,555	1,254,756	92,012	385,825	60,011	3,294,951	-
Operation and maintenance of plant~							
Building operations	22,079	-	-	-	-	22,079	-
Property insurance	16,579	-	-	-	-	16,579	-
Utilities	32,000	-	-	-	-	32,000	-
Total operation and maintenance of plant	70,658	-	-	-	-	70,658	-
Total educational and general expenditures	5,158,213	1,254,756	92,012	385,825	60,011	3,365,609	-
Total expenditures and transfers	$ 5,158,213	$ 1,254,756	$ 92,012	$ 385,825	$ 60,011	$ 3,365,609	$ -