LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 3,626,959	$ 1,533,394	$ 2,093,565
Operation and maintenance of plant	51,673	51,673	–
Total Board of Supervisors and System Administration	3,678,632	1,585,067	2,093,565
Pennington Biomedical Research Center			
Research	14,325,938	1,891,008	12,434,930
Public service	282,158	–	282,158
Academic support	1,190,350	826,437	363,913
Institutional support	2,300,880	1,382,392	918,488
Operation and maintenance of plant	1,934,259	1,925,733	8,526
Educational and general espenditures	20,033,585	6,025,570	14,008,015
Nonmandatory transfers for—			
Capital improvements	19,405	19,405	–
Total Pennington Biomedical Research Center	20,052,990	6,044,975	14,008,015
LSU and A & M College			
Educational and General:			
Instruction	149,316,734	117,980,504	31,336,230
Research	76,087,466	29,642,318	46,445,148
Public service	16,741,344	1,864,590	14,876,754
Academic support	36,753,885	34,715,430	2,038,455
Student services	9,605,994	6,791,834	2,814,160
Institutional support	25,907,565	22,661,187	3,246,378
Operation and maintenance of plant	25,211,017	24,720,702	490,315
Scholarships and fellowships	28,003,274	13,131,976	14,871,298
Educational and general expenditures	367,627,279	251,508,541	116,118,738
Mandatory transfers for—			
Principal and interest	3,223,919		3,223,919
Nonmandatory transfers for—			
Capital improvements	1,007,642	611,710	395,932
Total transfers	4,231,561	611,710	3,619,851
Total educational and general	371,858,840	252,120,251	119,738,589
Auxiliary Enterprises:			
Expenditures	81,018,865	–	81,018,865
Mandatory transfers for principal and interest	5,180,033	–	5,180,033
Nonmandatory transfers for renewals and replacements	1,564,782	–	1,564,782
Total auxiliary enterprises	87,763,680	–	87,763,680
Total LSU and A & M College	459,622,520	252,120,251	207,502,269

Schedule C-2

LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	$ 5,534,779	$ 5,123,632	$ 411,156
Research	421,064	420,389	675
Public service	10,098	6,821	3,277
Academic support	1,881,996	1,864,866	17,130
Student services	544,308	523,989	20,319
Institutional support	1,528,913	1,473,152	55,761
Operation and maintenance of plant	823,574	823,574	–
Scholarships and fellowships	817,496	724,496	93,000
Total Paul M. Hebert Law Center	11,562,228	10,960,910	601,318
University of New Orleans			
Educational and General:			
Instruction	54,787,764	45,461,819	9,325,945
Research	21,177,197	1,246,999	19,930,198
Public service	5,577,148	2,082,863	3,494,285
Academic support	11,171,950	10,150,555	1,021,395
Student services	6,556,213	3,819,702	2,736,511
Institutional support	13,324,390	12,328,243	996,147
Operation and maintenance of plant	9,534,688	8,430,306	1,104,382
Scholarships and fellowships	13,266,892	3,510,670	9,756,222
Educational and general expenditures	135,396,242	87,031,157	48,365,085
Mandatory transfers for—			
Principal and interest	577,189		577,189
Loan fund matching grants	21,100	21,100	–
Nonmandatory transfers for—			
Capital improvements	185,561	–	185,561
Other	458,863	–	458,863
Total transfers	1,242,713	21,100	1,221,613
Total educational and general	136,638,955	87,052,257	49,586,698
Auxiliary Enterprises:			
Expenditures	10,394,861	–	10,394,861
Mandatory transfers for principal and interest	403,730	–	403,730
Nonmandatory transfers for renewals and replacements	70,149	–	70,149
Total auxiliary enterprises	10,868,740	–	10,868,740
Total University of New Orleans	147,507,695	87,052,257	60,455,438

LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	$ 112,323,519	$ 71,693,894	$ 40,629,625
Research	54,165,858	19,885,238	34,280,620
Public service	85,855,970	785,813	85,070,157
Academic support	64,764,662	10,992,630	53,772,032
Student services	3,020,736	1,617,660	1,403,076
Institutional support	38,401,660	10,574,266	27,827,394
Operation and maintenance of plant	16,057,059	6,857,565	9,199,494
Scholarships and fellowships	2,778,387	1,645,294	1,133,093
Educational and general expenditures	377,367,851	124,052,360	253,315,491
Mandatory transfers for—			
Loan fund matching grants	34,082	20,171	13,911
Other	–	25,944,383	(25,944,383)
Nonmandatory transfers for—			
Capital improvements	748,688	40,761	707,927
Other	31,166	–	31,166
Total transfers	813,936	26,005,315	(25,191,379)
Total educational and general	378,181,787	150,057,675	228,124,112
Hospital	1,022,409,239	779,011,175	243,398,064
Auxiliary Enterprises:			
Expenditures	30,879,128	–	30,879,128
Mandatory transfers for principal and interest	101,905	–	101,905
Nonmandatory transfers for—			
Renewals and replacements	396,270	–	396,270
Total auxiliary enterprises	31,377,303	–	31,377,303
Total LSU Health Sciences Center	1,431,968,329	929,068,850	502,899,479
LSU in Shreveport			
Educational and General:			
Instruction	12,806,407	10,524,037	2,282,370
Research	389,144	58,442	330,702
Public service	2,668,871	–	2,668,871
Academic support	2,621,015	2,262,123	358,892
Student services	1,070,580	977,866	92,714
Institutional support	3,099,528	2,798,775	300,753
Operation and maintenance of plant	1,824,951	1,777,856	47,095
Scholarships and fellowships	3,574,428	582,151	2,992,277
Educational and general expenditures	28,054,924	18,981,250	9,073,674
Nonmandatory transfers for:			
Capital Improvements	1,459,728	–	1,459,728
Other	(316,384)	–	(316,384)
Total Transfers	1,143,344	–	1,143,344
Total educational and general	29,198,268	18,981,250	10,217,018
Auxiliary Enterprises:			
Expenditures	2,256,448	–	2,256,448
Mandatory transfers for:—			
principal and interest	70,789	–	70,789
Total auxiliary enterprises	2,327,237	–	2,327,237
Total LSU in Shreveport	31,525,505	18,981,250	12,544,255

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LSU SYSTEM
SCHEDULE OF CURRENT FUND EXPENDITURES
For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
LSU at Alexandria			
Educational and General:			
Instruction	$ 4,902,823	$ 4,152,907	$ 749,916
Academic support	467,927	448,185	19,742
Student services	693,596	609,218	84,378
Institutional support	1,287,663	1,172,716	114,947
Operation and maintenance of plant	1,256,099	1,255,736	363
Scholarships and fellowships	1,820,400	79,613	1,740,787
Educational and general expenditures	10,428,508	7,718,375	2,710,133
Auxiliary Enterprises:			
Expenditures	1,405,838	–	1,405,838
Mandatory transfers for principal and interest	111,829	–	111,829
Nonmandatory transfers for renewals and replacements	17,388	–	17,388
Total auxiliary enterprises	1,535,055	–	1,535,055
Total LSU at Alexandria	11,963,563	7,718,375	4,245,188
LSU at Eunice			
Educational and General:			
Instruction	4,950,590	4,110,879	839,711
Academic support	398,147	386,354	11,793
Student services	1,427,064	685,218	741,846
Institutional support	1,276,245	1,196,724	79,521
Operation and maintenance of plant	987,218	981,591	5,627
Scholarships and fellowships	3,111,874	35,128	3,076,746
Educational and general expenditures	12,151,138	7,395,894	4,755,244
Mandatory transfers for loan fund matching grants	5,739	5,739	–
Nonmandatory for—			
Other	31,153	31,153	–
Total transfers	36,892	36,892	–
Total educational and general	12,188,030	7,432,786	4,755,244
Auxiliary Enterprises:			
Expenditures	1,377,349	–	1,377,349
Mandatory transfers for principal and interest	127,474	–	127,474
Nonmandatory transfers for renewal and replacements	15,180	–	15,180
Total auxiliary enterprises	1,520,003	–	1,520,003
Total LSU at Eunice	13,708,033	7,432,786	6,275,247

LSU SYSTEM

Schedule C-2

SCHEDULE OF CURRENT FUND EXPENDITURES

For the Year Ended June 30, 2000

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	$ 49,211,467	$ 38,282,340	$ 10,929,127
Public service	36,164,557	30,821,019	5,343,538
Academic support	227,262	227,262	–
Institutional support	7,545,836	7,198,315	347,521
Operation and maintenance of plant	2,527,566	2,524,704	2,862
Scholarships and fellowships	58,550		58,550
Total LSU Agricultural Center	95,735,238	79,053,640	16,681,598
Total Expenditures and Transfers	$ 2,227,324,733	$ 1,400,018,361	$ 827,306,372