Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2000

	Total Revenues	Unrestricted	Restricted
Board of Supervisors and System Administration			
State appropriations	$ 1,585,067	$ 1,585,067	$ –
Private gifts, grants and contracts	24,653	–	24,653
Other sources	2,068,912	–	2,068,912
Total Board of Supervisors and System Administration	3,678,632	1,585,067	2,093,565
Pennington Biomedical Research Center			
State appropriations	5,287,247	5,287,247	–
Government grants and contracts—			
Federal	7,301,889	–	7,301,889
State	4,856	–	4,856
Private gifts, grants and contracts	3,880,529	–	3,880,529
Sales and services of educational departments	27,279	27,279	–
Investment income	10,808	–	10,808
Other sources	3,540,382	730,449	2,809,933
Total Pennington Biomedical Research Center	20,052,990	6,044,975	14,008,015
LSU and A & M College			
Tuition and fees	102,231,839	91,323,306	10,908,533
State appropriations	142,934,037	142,934,037	
Government grants and contracts—			
Federal	55,487,867	–	55,487,867
State	24,676,598	–	24,676,598
Private gifts, grants and contracts	15,786,100	–	15,786,100
Sales and services of educational departments	8,519,667	6,698,370	1,821,297
Investment income	3,043,246	2,509,620	533,626
Endowment income	1,217,924	–	1,217,924
Auxiliary enterprise revenues	96,060,626	–	96,060,626
Other sources	17,961,562	8,654,918	9,306,644
Total LSU and A & M College	467,919,466	252,120,251	215,799,215
Paul M. Hebert Law Center			
Tuition and fees	5,147,230	5,045,746	101,484
State appropriations	5.826.399	5,826,399	–
Government grants and contracts—			
State	80,675	–	80,675
Private gifts, grants and contracts	305,708	–	305,708
Sales and services of educational departments	118,972	33,941	85,031
Investment income	51,525	51,525	–
Endowment income	28,420	–	28,420
Other sources	3,299	3,299	–
Total Paul M. Hebert Law Center	11,562,228	10,960,910	601,318

LSU SYSTEM

Schedule C-1

SCHEDULE OF CURRENT FUND REVENUES

For the Year Ended June 30, 2000

	Total Revenues	Unrestricted	Restricted
University of New Orleans			
Tuition and fees	$ 46,401,029	$ 39,461,771	$ 6,939,258
State appropriations	42,428,516	42,428,516	–
Government grants and contracts—			
Federal	24,856,231	–	24,856,231
State	6,855,397	–	6,855,397
Local	866,307	–	866,307
Private gifts, grants and contracts	5,554,757	–	5,554,757
Sales and services of educational departments	242,253	242,253	–
Investment income	539,160	397,447	141,713
Endowment income	882,870	–	882,870
Auxiliary enterprise revenues	11,663,225	–	11,663,225
Other sources	7,512,435	4,022,270	3,490,165
Total University of New Orleans	147,802,180	86,552,257	61,249,923
LSU Health Sciences Center			
Tuition and fees	15,628,112	14,794,210	833,902
State appropriations	107,296,317	107,296,317	–
Government grants and contracts—			
Federal	26,830,400	–	26,830,400
State	10,928,878	–	10,928,878
Local	1,942,924	–	1,942,924
Private gifts, grants and contracts	65,363,071	–	65,363,071
Sales and services of educational departments	133,285,184	1,204,756	132,080,428
Investment income	2,304,599	449,450	1,855,149
Endowment income	1,047,601	–	1,047,601
Hospital income	1,025,685,511	772,381,486	253,304,025
Auxiliary enterprise revenues	32,885,984	–	32,885,984
Other sources	13,575,129	388,160	13,186,969
Total LSU Health Sciences Center	1,436,773,710	896,514,379	540,259,331
LSU in Shreveport			
Tuition and fees	8,324,131	7,706,600	617,531
State appropriations	10,694,832	10,694,832	–
Government grants and contracts—			
Federal	6,072,001	–	6,072,001
State	2,055,053	–	2,055,053
Private gifts, grants and contracts	1,292,936	–	1,292,936
Sales and services of educational departments	292,314	143,231	149,083
Investment income	132,449	132,449	–
Auxiliary enterprise revenues	2,512,255	–	2,512,255
Other sources	668,349	304,138	364,211
Total LSU in Shreveport	32,044,320	18,981,250	13,063,070

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 2000

	Total Revenues	Unrestricted	Restricted
LSU at Alexandria			
Tuition and fees	$ 2,261,263	$ 2,146,974	$ 114,289
State appropriations	5,329,904	5,329,904	–
Government grants and contracts—			
Federal	1,763,336	–	1,763,336
State	286,035	–	286,035
Private gifts, grants and contracts	486,704	–	486,704
Sales and services of educational departments	18,705	18,705	–
Investment income	37,522	37,522	–
Endowment income	10,720	–	10,720
Auxiliary enterprise revenues	1,813,596	–	1,813,596
Other sources	234,319	185,270	49,049
Total LSU at Alexandria	12,242,104	7,718,375	4,523,729
LSU at Eunice			
Tuition and fees	2,770,243	2,550,874	219,369
State appropriations	4,819,726	4,819,726	
Government grants and contracts—			
Federal	3,669,858	–	3,669,858
State	723,794	–	723,794
Private gifts, grants and contracts	130,822	–	130,822
Sales and services of educational departments	1,391	–	1,391
Endowment income	10,010	–	10,010
Auxiliary enterprise revenues	1,884,862	–	1,884,862
Other sources	62,186	62,186	–
Total LSU at Eunice	14,072,892	7,432,786	6,640,106
LSU Agricultural Center			
State appropriations	63,095,273	63,095,273	–
Federal appropriations	11,018,275	11,018,275	–
Government grants and contracts—			
Federal	4,599,896	–	4,599,896
State	6,087,552	–	6,087,552
Private gifts, grants and contracts	4,499,158	–	4,499,158
Sales and services of educational departments	4,834,150	4,012,500	821,650
Investment income	160,602	79,504	81,098
Endowment income	5,197	–	5,197
Other sources	1,435,135	848,088	587,047
Total LSU Agricultural Center	95,735,238	79,053,640	16,681,598
Total Current Revenues	$ 2,241,883,760	$1,366,963,890	$874,919,870